

M.12069/03/11/2019-Hep(NVHCP)
Government of India
Ministry of Health & Family Welfare
(Department of Health & Family Welfare)

Nirman Bhavan, New Delhi
Dated the, 27th December, 2019

To

The Principal Pay and Accounts Officer,
Ministry of Health & Family Welfare,
Department of Health,
Nirman Bhawan,
New Delhi-110011.


Subject: Adjustment of Cost of Supplies & Material purchased by Govt. of India from their own funds and supplied to the State Govts. under National Viral Hepatitis Control Program (NVHCP) during the year 2019-20.

Sir,

I am directed to convey the sanction of the President of India for distribution of the Supplies & Material to various State Governments, worth **Rs.15,47,07,103/-** (Rupees Fifteen Crore Forty Seven Lakh Seven Thousand and One Hundred Three only) procured by Govt. of India from their own funds in connection with the intensification of NVHCP and supplied to the State Govts. during the year 2019-20.

2. In accordance with the accounting procedure as contained in the Principal Pay and Accounts Officer, Ministry of Health & FW., New Delhi, letter No. G.25020/1/77-CDN dated 09.02.1977, the cost of Supplies & Material supplied to the State Govts. for **General Area Rs.15,47,07,103/-** as shown in Statement No. 1 enclosed is to be treated as Grant-in-aid to them and is to be adjusted by the Principal Pay and Accounts Officer, Ministry of Health & FW., for the year 2019-20 under which debits and credits are to be effected are indicated as under:-

| State Govts. | Amount Adjustable | Digital Code | Debit (PLAN) |
|--------------|-------------------|--------------|--|
| | | 42 | Department of Health & FW |
| | | 3601 | Grant-in-aid to State Govts. (Major Head) |
| | | 06 | Centrally Sponsored Schemes (Sub-Major Head) |
| | | 06101 | Central Assistance/Share (Minor Head) |
| | | 1303 | Flexible Pool for Communicable Diseases |
| | 15,47,07,103/- | 130331 | Grant-in-Aid- General (New) |
| | | 06789 | Scheduled Caste Sub Plan (Minor Head) |
| | | 0403 | Flexible Pool for Communicable Diseases |
| | | 040331 | Grant-in-Aid - General (New) |
| | | 06796 | Scheduled Tribe Sub Plan (Minor Head) |
| | | 0403 | Flexible Pool for Communicable Diseases |
| | | 040331 | Grant-in-Aid - General (New) |
| Total | 15,47,07,103/- | | 3601-06-101-13-03-31 |



(Signature)
Under Secretary
स्वास्थ्य एवं परिवार कल्याण विभाग
Ministry of Health & F.W.
नई दिल्ली, Govt. of India
New Delhi, New Delhi

Credit (NON-PLAN)-Deduct Recoveries

Grant No. 42-Department of Health & FW.,

"2210"- Medical and Public Health (Major Head)

06 - Public Health (Sub-Major Head)

06001 - Direction and Administration (Minor Head)

09 - Flexible Pool for Communicable Diseases

0911 - Procurement of Supplies and Materials NVHCP

091170 - Deduct Recoveries(New)

2210-06-001-09-11-70

Rs. 15,47,07,103/-

3. Details of States Supplied the Supplies and Materials by the Government of India from their own funds in connection with NVHCP during the year 2019-20 are as under:-

| Sl. No. | States | Amount(Rs.) |
|---------|------------------|-----------------------|
| 1 | Andhra Pradesh | 332501/- |
| 2 | Bihar | 1507452/- |
| 3 | Chhattisgarh | 505463/- |
| 4 | Gujarat | 203547/- |
| 5 | Haryana | 54021462/- |
| 6 | Himachal Pradesh | 179154/- |
| 7 | Jammu & Kashmir | 837135/- |
| 8 | Madhya Pradesh | 922737/- |
| 9 | Maharashtra | 4804576/- |
| 10 | Odisha | 466897/- |
| 11 | Punjab | 78921022/- |
| 12 | Rajasthan | 2430034/- |
| 13 | Tamil Nadu | 1421693/- |
| 14 | Uttar Pradesh | 1020707/- |
| 15 | Uttarakhand | 2078389/- |
| 16 | West Bengal | 5054334/- |
| Total | | 15,47,07,103/- |

4. The intimation of the adjustment as and when carried out may also be sent to the Accountant General of the State Government concerned in order to enable them to co-relate the adjustment in their books of accounts.



(शान्ति नेगी)
(SHANTI NEGI)
अवर सचिव
Under Secretary
स्वास्थ्य एवं परिवार कल्याण मंत्रालय
Ministry of Health & F.W.
भारत सरकार, Government of India
New Delhi


5. The intimation of the adjustment giving full details there of viz., the amount adjusted under each head of account, full details of the head of account of debit and credits may simultaneously be sent immediately to the Additional Director, NVHCP, Nirman Bhavan, New Delhi .

6. This sanction issues with the approval of Secretary (HFW) vide FTS/Dy. No.8035794 dated:16/12/2019.

7. "The States shall ensure that 40% /10% of its share based on commodity grants support by GOI is credited to appropriate accounts"

Encl: Statement No.1

Yours faithfully,

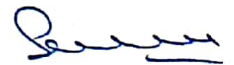


(Shanti Negi)

Under Secretary to the Govt.of India

Copy to:-

1. The Secretaries, Health Department/Director of Health Services of States Govts. concerned as shown in Column 2 of the enclosed Statement No. 1.
2. The Secretaries, Finance Deptt. of the States.
3. The Accountant General of the States.
4. Budget Section, NHM, MOH&FW (with 2 spare copies).
5. Integrated Finance Division (Fin.III Desk), MOH&FW,
6. NHM Fin. Divison, MOH&FW,
7. The Director General Audit Central Revenues, New Delhi.
8. Sanction Folder.



(Shanti Negi)

Under Secretary to the Govt.of India

(SHANTI NEGI)
अवर सचिव
Under Secretary
स्वास्थ्य एवं परिवार कल्याण मंत्रालय
Ministry of Health & F.W
भारत सरकार, Govt. of India
नई दिल्ली, New Delhi.

STATEMENT NO.1

NVHCP (GENERAL AREA)

Statement showing the details of Supplies & Material purchased by the Government of India from their own funds and supplied to the State Governments in connection with NVHCP during the year 2019-20

| Sl.No. | Name of the States | Amount in Rupees) | | |
|--------|--------------------|---------------------------------------|----------|-----------------|
| | | Particulars of Material Supplied | | |
| | | Item | Quantity | Total Cost |
| 1 | 2 | 3 | 4 | 5 |
| 1 | Andhra Pradesh | Sofosbuvir 400 mg | 5147 | 158876 |
| | | Sofosbuvir 400 mg +Velpatasvir 100 mg | 1930 | 173625 |
| | | Total | | 332501 |
| 2 | Bihar | Sofosbuvir 400 mg | 20866 | 644060 |
| | | Sofosbuvir 400 mg +Velpatasvir 100 mg | 9598 | 863392 |
| | | Total | | 1507452 |
| 3 | Chhatisgarh | Sofosbuvir 400 mg | 14253 | 439935 |
| | | Sofosbuvir 400 mg +Velpatasvir 100 mg | 728 | 65528 |
| | | Total | | 505463 |
| 4 | Gujarat | Sofosbuvir 400 mg | 6594 | 203547 |
| 5 | Haryana | Daclatasvir 30 mg | 20095 | 160021 |
| | | Daclatasvir 60 mg | 595148 | 5063578 |
| | | Sofosbuvir 400 mg | 656013 | 20248914 |
| | | Sofosbuvir 400 mg +Velpatasvir 100 mg | 317378 | 28548949 |
| | | Total | | 54021462 |
| 6 | Himachal Pradesh | Sofosbuvir 400 mg | 5804 | 179154 |
| 7 | Jammu and kashmir | Sofosbuvir 400 mg | 27121 | 837135 |
| 8 | Madhya pradesh | Sofosbuvir 400 mg | 15950 | 492318 |
| | | Sofosbuvir 400 mg +Velpatasvir 100 mg | 4785 | 430419 |
| | | Total | | 922737 |
| 9 | Maharashtra | Daclatasvir 60 mg | 99330 | 845107 |
| | | Sofosbuvir 400 mg | 99330 | 3065975 |
| | | Sofosbuvir 400 mg +Velpatasvir 100 mg | 9933 | 893494 |
| | | Total | | 4804576 |
| 10 | Odisha | Sofosbuvir 400 mg | 15126 | 466897 |
| | | Daclatasvir 30 mg | 51475 | 409917 |
| | | Daclatasvir 60 mg | 985329 | 8383274 |
| | | Sofosbuvir 400 mg | 965242 | 29793763 |
| | | Sofosbuvir 400 mg +Velpatasvir 100 mg | 448393 | 40334068 |
| | | Total | | 78921022 |
| 11 | PUNJAB | Daclatasvir 60 mg | 28678 | 243996 |
| | | Sofosbuvir 400 mg | 51932 | 1602975 |
| | | Sofosbuvir 400 mg +Velpatasvir 100 mg | 6482 | 583063 |
| | | Total | | 2430034 |
| 12 | Rajasthan | Daclatasvir 60 mg | 27301 | 232278 |
| | | Sofosbuvir 400 mg | 26947 | 831777 |
| | | Sofosbuvir 400 mg +Velpatasvir 100 mg | 3976 | 357638 |
| | | Total | | 1421693 |



(शान्ति नेगी)
(SHANTI NEGI)

अवर सचिव
Under Secretary
स्वास्थ्य एवं परिवार कल्याण विभाग
Ministry of Health & F.
श्री अखिलेश्वर, 01/01/2020

| | | | | |
|----|---------------|---------------------------------------|-------|------------------|
| 13 | Uttar pradesh | Sofosbuvir 400 mg | 33068 | 1020707 |
| 14 | Uttarakhand | Daclatasvir 60 mg | 32904 | 279950 |
| | | Sofosbuvir 400 mg | 48676 | 1502460 |
| | | Sofosbuvir 400 mg +Velpatasvir 100 mg | 3290 | 295979 |
| | | Total | | 2078389 |
| 15 | West Bengal | Daclatasvir 60 mg | 62866 | 534871 |
| | | Sofosbuvir 400 mg | 69941 | 2158854 |
| | | Sofosbuvir 400 mg +Velpatasvir 100 mg | 26243 | 2360609 |
| | | Total | | 5054334 |
| | Total | | | 154707103 |



(शांति नेगी)
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